

## CCTV Consolidation & Modernisation

### Draft Action Plan (August 2017)

Area		Responsibility	Timescales	Deadline	Status
CCTV	Soft Market Test to evaluate service providers in the data transmission service sector. (Methodology, limitations and budgetary costs).	Leedswatch	n/a	Aug-16	Completed
CCTV	Carry out a line of site survey to determine which public space cameras are suitable for connection to a proposed network node.	Leedswatch	n/a	Dec-16	Completed
CCTV	Plot all public space cameras and multi-story tower blocks to ordinance survey maps.	Leedswatch	n/a	Feb-07	Completed
CCTV	Investigate options of technology and types of connectivity available (Radio, Wi-Fi, 3/4G)	Leedswatch	n/a	Feb-17	Completed
CCTV	Pilot Project at The Clydes, Wortley	Leedswatch	n/a	Feb-17	Completed
CCTV	Consider levels of crimes within Leeds to employ the best fit for purpose cameras	Leedswatch	n/a	Feb-17	Completed
CCTV	Review of how Leedswatch delivers CCTV within the City Centre and the Outer Areas of Leeds	Leedswatch	n/a	Jun-17	Completed
CCTV	Prudential Borrowing Application Process	Leedswatch / Finance	n/a	n/a	Approved
CCTV	Design a modern flexible CCTV network updating from analogue to digital.	Leedswatch	Summer 2017 onwards	Aug-17	Completed
CCTV	Develop a framework for procurement and maintenance of cameras	Leedswatch / PPPU		Feb-17	Completed
WYCA	WYCA / Metro Bus Station contract	WYCA / Leedswatch		Aug-17	Completed
CCTV	Establish CCTV Consolidation & Modernisation Project Board	Communities & Environment / DIS - City & Communities Hub	n/a	Aug-17	Completed
CCTV	Updated Business Case incorporating new dependencies	DIS - City & Communities Hub	July - August 2017	Aug-17	Near completion
LFFN	Closure of Expressions of Interest – DCMS Funding for Local Full Fibre Network (LFFN / PSN)	D&I Operational Services	n/a	23-Aug-17	Completed
LFFN	Establish Local Full Fibre Network Project Board	D&I Operational Services	Summer 2017	Aug-17	Completed
Police	Report & Recommendation – West Yorkshire Interoperability Report	WY Police / Leedswatch	July - November 2017	Nov-17	
LFFN	Expected Funding Decision on Local Full Fibre Network (LFFN)	DCMS	Mar-18	Mar-18	Awaiting confirmation from DCMS on this
CCTV	End of BT Redcare Contract Fibre contract moves to monthly rolling contract	BT / Leedswatch	n/a	31-Mar-18	
CCTV	Initial Implementation of design – decommissioning unused lines & roll out of cameras	Leedswatch		31-Mar-18	
YHPSN	Award of new YHPSN contract	LFFN Board	Mar-18	Mar-18	On target
LFFN	End of PSN Contract (LCITS130004 PSN Goods & Services)	D&I Operational Services	n/a	31-Dec-18	
CCTV	Introduce CCTV corporate governance board	Leedswatch / Legal / IT		31-Mar-18	
YHPSN	Implementation of new YHPSN contract to utilise new CCTV infrastructure.	LFFN Board	Mar-18	Mar-18	On target